### **CERTIFICATE**

### To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	2014 Adopted Budge	et .
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2014	2			<u> </u>
Allocation MVT, RVT,1	6/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	26,050	3,092	.389
Debt Service	10-113				
Totals		XXXXXXXX	26,050	3,092	.389
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitaliza	tion Rebate				7,946,635
Resolution					Nov. 1, 2013 Total
			•		Assessed Valuation
Assisted by:					
Patton, Cramer & LaPrac	d, Chtd				
Certified Public Account	ants				
Address:		1	- 10 .	1 -	
113 E 3rd		^ 101x	1 YSUGGENER	u Presid	Alnt
Pratt,Kansas 674124					
Email:		1 m	14 X		
Email:		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			

Attest: Oct. 24, 2013

Sherry KhuseCounty Clerk
Governing Body

### SUNSET CEMETERY PRATT COUNTY

### Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + 5	3,089
2.	Debt Service Levy in 2013 Budget - S	\$ 0
3.	Tax Levy Excluding Debt Service	3,089
	·	
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 987	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 196,951	
	5b. Personal Property 2012 - 181,564	
	5c. Increase in Personal Property (5a minus 5b) + 15,387	
	(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2013:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 16,374	
_	7.045.504	
8.	Total Estimated Valuation July, 1,2013 7,945,594	
0	Total Valuation less Valuation Adjustment (8 minus 7) 7,929,220	
9.	Total valuation less valuation Adjustment (6 minus 7)	
10	Factor for Increase (7 divided by 9) 0.00207	
10.	Tubio for increase (7 divided by 7)	
11.	Amount of Increase (10 times 3) +	\$ 6
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$3,095
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,095

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alloc	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	3,089	95	2	20
Debt Service	0	0	0	0
	0	0	0	0
The second secon	0	0	0	0
Total	3,089	95	2	20
County Treas MVT Estimate	imate	1	95	
County Treas RVT Estimate	mate	1	2	
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	l	20	
MVT Factor	0.03075			
	RVT Factor	0.00065		

0.00647

16/20M Factor

2014

### SUNSET CEMETERY PRATT COUNTY

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### SUNSET CEMETERY PRATT COUNTY

## STATEMENT OF INDEBTEDNESS

of Debt         Rate Debt         Amount Debt         Outstanding Date Due         Date Due         201           al Obligation:         1ssue         Jan 1,2013         Interest         Principal         Interest           al Obligation:         60.         0         0         0         0         0           GO.         nue Bonds:         No Or E         0         0         0         0           Revenue         ::         Other         0         0         0         0         0	Type	Date	Interest		Amount	:		Amor	Amount Due	Amor	Amount Due
Debt         Issued         Jan 1,2013         Interest         Principal         Interest           al Obligation:         al Obligation:         All Debt         Interest         Interest         Interest           G.O.         G.O.         0         All Debt         Black         Black         Black           G.O.         No book         Cook         Black         Black         Black         Black           Revenue         Black         Black	Jo	of	Rate	Amount	Outstanding	Date	Due :	20	13	20	2014
al Obligation:       al Obligation:         G.O.       0         me Bonds:       No No No E         Revenue       0         ::       Other	Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
G.O.       0 <td>eneral Obligation:</td> <td></td>	eneral Obligation:										
G.O.       0 <td></td> <td></td> <td>/</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			/								
G.O.       0			/	/							
nue Bonds:         Λυ ο Λν (ξ)           Revenue         0           :         0           Other         0	otal G.O.				0			0	0	0	0
Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	evenue Bonds:										
Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					/						
Revenue         0           ::                     Other         0						~0 N	3				
Other 0	otal Revenue				0			0	0	0	0
Other 0 0	ther:					/	/				
Other 0											
Other 0 0 0								/			
0	otal Other				0			0	0	0	0
2)0	Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ts			.										0
	Paymen	Due	2014			-								
	Payments	Due	2013											0
	Principal	Balance On	Jan 1,2013								/	/		0
Total	Amount Principal	Financed	(Beginning Principal)					70%	য় /	/				0
	Interest	Rate	%				/							Total
Term	of	Contract	(Months)		/	/								
		Contract	Date	/										
		Items	Purchased								-			

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual for 2012   Estimate for 2013   Year for 2014	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2012	Estimate for 2013	
Receipis:	Unencumbered Cash Balance Jan 1	20,722	22,055	22,367
Ad Valorem Tax 3,088 3,089 ×**  Delinquent Tax 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Receipts:			
Delinquent Tax	Ad Valorem Tax	3,058	3,089	xxxxxxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax	5		
Recreational Vehicle Tax		102	95	95
Interest on Idle Funds				2
Interest on Idle Funds				
Donations				
Interest on Idle Funds		1 510	500	
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622	Dottations	1,319	300	300
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				'
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Miscellaneous   Does misc. exceed 10% of Total Receipts   4,710   3,712   622	7 11 2			
Does misc. exceed 10% of Total Receipts   4,710   3,712   622				
Total Receipts				
Resources Available:   25,432   25,767   22,989				
Expenditures:	Total Receipts	4,710	3,712	622
Contractual Services   3,377   3,400   26,050	Resources Available:	25,432	25,767	22,989
Contractual Services   3,377   3,400   26,050	Expenditures:			
Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% Total Expenditure:  Total Expenditures  2012/2013 Budget Authority Amount:  24,840  22,055  22,367  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  1.0%  3,06				·
Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% Total Expenditure:  Total Expenditures  2012/2013 Budget Authority Amount:  24,840  22,055  22,367  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  1.0%  3,06	Contractual Services	3 377	3 400	26,050
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Conduction Co. Note		5,700	20,000
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			, i	
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Joes misc. exceed 10% Total Expenditures         3,377         3,400         26,056           Unencumbered Cash Balance Dec 31         22,055         22,367         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Does misc. exceed 10% Total Expenditures   3,377   3,400   26,056	Miscellaneous			
Total Expenditures   3,377   3,400   26,056		······································		
Unencumbered Cash Balance Dec 31         22,055         22,367         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		3 377	3 400	26.050
2012/2013 Budget Authority Amount:   24,840   22,500				
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   26,050			<del></del>	
Total Expenditure/Non-Appr Balance         26,050           Tax Required         3,06           Delinquent Comp Rate:         1.0%         3	2012/2013 Budget Authority Amount:		<u> </u>	
Tax Required         3,06           Delinquent Comp Rate:         1.0%         3				
Delinquent Comp Rate: 1.0% 3		Total Expenditu		
			•	3,061
Amount of 2013 Ad Valorem Tax 3 00°	D			31
		Amount of 2	2013 Ad Valorem Tax	3,092

### (First Published in The Pratt Tribune September 19, 2013)1t NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of SUNSET CEMETERY
PRATT COUNTY
will meet on October 1 2013 at 7:00PM at Cullison Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cullison Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estin	nate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,377	0.437	3,400	0.402	26,050	3,092	0.389
Debt Service							
					`		
Totals	3,377	0.437	3,400	0.402	26,050	3,092	0.389
Less: Transfers	0		0		. 0		,
Net Expenditures	3,377		3,400		26,050		
Total Tax Levied	3,089		3,089		XXXXXXXXXXXXX	XX	
Assessed Valuation	7,060,667		7,675,619	'	7,945,594		
0							
Outstanding Indebted			2012		2012		
Jan I,	2011	ı	2012	1	2013 0	7	
G.O. Bonds	0		0				
Revenue Bonds	0		0	Į	0	1	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	l	0	i	0	ł	

<sup>\*</sup>Tax rates are expressed in mills.

Sunset Cemetery

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